



Village of Mamaroneck Parks & Recreation

Jeff Ahne
General Foreman of Parks

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Offices located in the
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Parks & Recreation Commission Meeting – February 2, 2022

Agenda

VIRTUAL MEETING VIA ZOOM

You are invited to a Zoom webinar.

When: Feb 2, 2022, 07:30 PM Eastern Time (US and Canada)

Topic: Recreation & Parks Commission

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/84748577335>

Or One tap mobile:

US: +16465588656, 84748577335# or +13126266799, 84748577335#

Or Telephone:

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Webinar ID: 847 4857 7335

International numbers available: <https://us06web.zoom.us/j/84748577335>

INFORMATIONAL ITEMS:

- Parks & Recreation Departments Capital Projects Discussion
- Parks Department Update
- Recreation Department Update

ACTION MAY BE REQUIRED:

- Approve January 2022 PRC Minutes

Upcoming Events:

March Parks & Recreation Commission meeting to be held on March 2, 2022, via Zoom.

Parks Department
 Capital Budget 5-Year Plan
 Fiscal Year 2021/22 Review

Priority	Project Item	Year to be Undertaken	Total Cost	Annual Cost	Useful Life
1	Florence Park Rubber Surface Replacement	2021/22	\$ 100,000.00	No Annual Cost	10 years
2	Jefferson Avenue Park Improvements	2021/22	\$ 200,000.00	No Annual Cost	12 to 15 years
3	Kubota RTV with attachments	2021/22	\$ 32,000.00	No Annual Cost	10 years
4	Sand Pro 5040 Field Edger/Finish Grader	2021/22	\$ 8,000.00	Savings \$1500 Per Field Annually	15 years
5	Lanza Field Backstop	2021/22	\$ 25,000.00	No Annual Cost	25 Years
6	Harbor Island Park Playground Improvements (East Basin near bubble)	2022/23	\$ 350,000.00	varies	12 to 15 years
7	Ford F-150	2022/23	\$ 40,000.00	No Annual Cost	10 years
8	John Deere 648R	2022/23	\$ 7,414.00	No Annual Cost	10 years
9	Florence Park Tennis Court Rehab	2023/24	\$ 150,000.00	No Annual Cost	10 years
10	John Deere 1570 Terrain Cut	2023/24	\$ 27,131.00	No Annual Cost	5 to 7 years
11	Stanley Avenue Pickleball Courts	2024/25	\$ 120,000.00	No Annual Cost	20 years
12	Parks Fencing/signage - Various Parks	2024/25	\$ 180,000.00	No Annual Cost	25 Years
13	John Deere 1570 Terrain Cut	2024/25	\$ 27,131.00	No Annual Cost	5 to 7 years
14	Ford F250	2025/26	\$ 40,000.00	No Annual Cost	7 years
15	Harbor Island Basketball Court	2025/26	\$ 125,000.00	No Annual Cost	20 years
16	HIP Dog Park	2025/26	\$ 75,000.00	varies	20 years
17	Lean-to Outdoor Storage	2025/26	\$ 35,000.00	No Annual Cost	25 years
18	Ford F550 Roll off	2025/26	\$ 90,000.00	No Annual Cost	7 years

Total Parks Capital \$ 1,631,676.00

Recreation Department
 Capital Budget 5-Year Plan
 Fiscal Year 2021/22 Review

Priority	Project Item	Year to be Undertaken	Total Cost	Annual Cost	Useful Life
1	Lanza Field Lights	2021/22	\$ 244,000.00	Savings \$11,000 per year	25 years
2	Red and Blue Room Improvements	2021/22	\$ 50,000.00	Increase Revenue \$25,000 annual	10 years
3	HI Pavilion Security Access Upgrades	2022/23	\$ 30,000.00	\$600.00 annual	20 years
4	Pavilion Perimeter Doors Replacement	2022/23	\$ 50,000.00	No annual cost	20 years
5	Recreation Vehicle	2022/23	\$ 40,000.00	No Annual Cost	10 Years
6	HI Sprayground Phase 2	2023/24	\$ 1,200,000.00	Savings \$40,000 per year	25 Years
7	Outdoor Beach Showers	2023/24	\$ 35,000.00	No annual cost	20 Years
8	Beach/Pavilion Audio-PA System	2024/25	\$ 60,000.00	No annual cost	10 Years
9	HIP Bandstand Rebuild	2024/25	\$ 180,000.00	No annual cost	20 Years
10	Toro Electric Workman UTV	2025/26	\$ 23,000.00	No annual cost	12 Years

Total Recreation Capital \$ 1,912,000.00

ACCOUNT SUMMARY

CHAPTER 342 - (3)RECREATION FEES - A.0000.6100.9703

DEPOSITS RECEIVED

Date	Description/Property	Payments
7/10/2009	Diorio Law Firm	\$ 2,500.00
6/3/2014	108 Mamarneck Avenue, Harbor Court	\$ 49,170.00
11/10/2015	1017 Grove Street (AVC Properties)	\$ 24,375.00
1/11/2017	690 Mamaroneck Avenue, (ComStock)	\$ 172,095.00
5/15/2017	620 W. Boston Post Rd - (1700 CT Park, LLC)	\$ 49,170.00
10/13/2017	EHP Harbor Court	\$ 5,160.00
12/12/2017	209 Grand Street (BB&G Constructions)	\$ 8,125.00
5/8/2018	145-149 Library Lane (Garson Bros)	\$ 76,500.00
6/6/2018	(Philips Harbor)	\$ 57,365.00
12/20/2018	709 Munro (JW Wood Construction)	\$ 8,500.00
1/8/2019	128 Library Lane (Elk Homes)	\$ 24,585.00
	Interest Income to Date (As of 12/31/2021)	\$ 2,003.79
	Total Payments & Interest	<u>\$ 479,548.79</u>
 <u>Transfers for Project Funding</u>		
2/19/2021	Transfer to Capital to fund Swings at Columbus Park	\$ 39,379.40
	Transfer to Capital to fund Jefferson Ave Basketball Court	\$ 7,400.00
		<u>\$ 46,779.40</u>
	Total A.9703 Acct Balance	<u><u>\$ 432,769.39</u></u>

Park Zones

Yellow Zone	Green Zone
Bub Walker Park	Harbor Island Park
Columbus Park	Gillies Park
Florence Park	Meighan Park
Gianunzio Park	O'Connell Park (Phillips Park Rd.)
Jefferson Avenue Park	Stanley Avenue Park
Pape Memorial Park	
Warren Avenue Park	
Ward Avenue Park	

Allocate funds collected from development and spend that amount in the corresponding "micro-neighborhood"

<u>Project</u>	<u>Park(s)</u>	<u>Cost</u>	<u>Project Status</u>
Tennis Court Rehab	Florence	\$ 150,000.00	Quotes Received
Plaugorund Equipment/Rubber surface	Jefferson Avenue	\$ 200,000.00	Planning Phase
Pickelball Courts	Stanley Avenue	\$ 120,000.00	Quotes Received
Dog Park	Harbor Island	\$ 75,000.00	Design Phase
Parks Fencing/Signage	HIP, Stanley, Florence, Jefferson, Columbus	\$ 180,000.00	Planning Phase
Lanza Field Backstop	Harbor Island	\$ 25,000.00	Quotes Received
Harbor Island Park EB Playground Improvements	Harbor Island	\$ 350,000.00	Planning Phase
Harbor Island Park Basketball Court	Harbor Island	\$ 125,000.00	Planning Phase
		\$ 1,225,000.00	

<u>Park Zones</u>			
<u>Yellow Zone</u>		<u>Green Zone</u>	
Bub Walker Park	\$ -	Harbor Island Park	\$ 675,000.00
Columbus Park	\$ 15,000.00	Gillies Park	\$ -
Florence Park	\$ 150,000.00	Meighan Park	\$ -
Gianunzio Park	\$ -	O'Connell Park (Phillips Park Rd.)	\$ -
Jefferson Avenue Park	\$ 235,000.00	Stanley Avenue Park	\$ 150,000.00
Pape Memorial Park	\$ -		
Warren Avenue Park	\$ -		
Ward Avenue Park	\$ -		
	\$ 400,000.00		\$ 825,000.00
Total Project Costs	\$ 1,225,000.00		
Total Payments & Interest - CHAPTER 342 - (3)RECREATION FEES	\$ 432,769.39		
Balance (Capital Budget Funding)	\$ 792,230.61		

<u>Completed Trust Fund Projects</u>			
<u>Project</u>	<u>Park(s)</u>	<u>Cost</u>	<u>Project Status</u>
Swings 2 areas	Columbus	\$ 39,379.40	Complete
Basketball Court Rehab	Jefferson Avenue	\$ 7,400.00	Complete
		\$ 46,779.40	